

Milestones Charter School	078791000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	889,055	714,046	750,818
FEDERAL PROJECTS	153,752	151,346	115,819
STATE PROJECTS	4,697	4,697	4,697
CLASS ROOM SITE PROJECT	0	38,919	29,965
Schoolwide Project Total	1,047,504	909,008	901,299

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	221,360	42,348	630,044	153,752	1,047,504
PERCENTAGE OF TOTAL REVENUES	21.13%	4.04%	60.15%	14.68%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	34,548
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,000	491
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,000	35,039
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	30,000	35,039

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	86,849
BUILDING & IMPROVEMENTS	169,288
EQUIPMENT	47,229
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	72.265
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	72.265
2001 - 2002 ELEMENTARY	116.985
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	116.985

TEACHER SALARIES	\$245,333
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FALL 2001 ENROLLMENT	132
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Number of Sites:	1
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